

PETRON ENGINEERING CONSTRUCTION LIMITED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2005			
PARTICULARS	Quarter Ended		Previous
	30.06.2005	30.06.2004	Accounting Year ended
	(Unaudited)	(Unaudited)	31.03.2005 (Audited)
1. Net Sales/Income from Operations	6,720	6,498	31,446
2. Other Income	25	56	159
3. Total Expenditure			
a) (Increase)/ Decrease in Stock trade	142	(67)	593
b) Consumption of Raw Material	2,315	3,371	14,245
c) Staff Cost	1,056	579	2,961
d) Other Expenditure			
i) Sub-contract charges	1,023	1,021	6,179
ii) Others Expenditure	1,306	1,174	5,564
4. Interest/Financial Charges	207	123	650
5. Depreciation	93	135	477
6. Profit (+)/ Loss (-)	603	218	936
7. Provision for Taxation			
i) Current	200	17	207
i) Earlier Years	-	-	41
ii) Deferred	-	-	(68)
8. Net Profit (+) / Loss (-)	403	201	756
9. Paid up Equity Share Capital (Face Value of Rs.10/- each)	754	754	754
10. Reserve (Excluding Revaluation Reserves) (As per Balance Sheet)			3,930
11. Basic & diluted EPS for the quarter and for the previous year (Not annualised)	5.35	2.67	10.02
12. Aggregate of non-promoter shareholding			
i) No. Of shares	2,761,076	2,330,552	2,761,076
ii) Percentage of shareholding	36.63	30.92	36.63

EPS is not annualised for Three months ended 30.06.2005

Segment-wise Revenue and Capital Employed under Clause 41 of the Listing Agreement

Segment Results (Profit before Interest & Tax)			
- Engineering Construction	807	343	1595
- Hotel Division	3	(2)	(9)
Total Profit Before Interest & Tax	810	341	1,586
Capital Employed (Segment Assets Less Segment Liabilities)			
- Engineering Construction } - Hotel Division }	5,088	4,215	4,685
Total Capital Employed in Segments	5,088	4,215	4,685

Note (1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 6th October, 2005

- (2) The company is primarily engaged in Engineering Construction (E&C) . The scope of activities include :
(a) Engineering and Construction project in core sector/ Infrastructure sector (b) equipment fabrication, installation/commissioning (c) refractory and insulation (d) engineering design and drawing. Since the inherent nature of these activities are governed by the same risk and return, these have been grouped as a single segment in the above disclosures. The said treatment is in accordance with the Accounting standards.
- (3) It has not been possible to bifurcate/segregate the segment-wise capital employed.
- (4) There was no complaint of Investor pending at the beginning of the Accounting Year. During the quarter ended 30.06.2005 the Company received 21 complaints / intimations and all have been attended to as on date.
- (5) The previous Years/Quarters figures have been regrouped / recast wherever necessary.

By Order of the Board
For PETRON ENGINEERING CONSTRUCTION LIMITED

Mumbai:
6th October, 2005

M.K NAIR
MANAGING DIRECTOR